

Program F: Contract Services

Program Authorization: R.S. 46:1901-1923

Program Description

The mission of the Contract Services Program is to ensure that youth receive services in the most appropriate, least restrictive manner, including residential, day treatment, in-home, or other programs that will promote the well-being of the youth and provide for public safety. The Contract Services Program provides a community-based system of care that provides a humane environment and addresses the needs of youth committed to custody and/or supervision. Particular attention is given to the appropriate placement of offenders who are suitable for placement in the community. This is accomplished through the development and implementation of risk assessment models to determine levels of custody and supervision. The Department of Public Safety and Corrections has developed standard operating procedures (SOPs) to be followed by community contractors who house juvenile offenders in residential or nonresidential facilities. These SOPs include provisions for American Correctional Association (ACA) accreditation.

The goals of the Contract Services Program are:

1. Continue to develop, coordinate, and implement a community-based residential and nonresidential system of care treatment for juvenile offenders consistent with the needs of the youth and their families as well as public safety.
2. Maximize public safety through appropriate and effective correctional, custodial, and supervisory programs.
3. Provide for the safety of the correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in the institution.
4. Ensure that basic services relating to adequate food, clothing, and shelter are provided to the offender population.
5. Provide the maximum available bed space allowable by the State Fire Marshal, Department of Health and Hospitals, ACA requirements, budgeted resources, and good correctional practices.
6. Increase the probability of inmates being successful when reintegrated into society by providing literacy, academic, and vocational educational programs, and religious guidance programs.
7. Provide benefits to the state and local government by requiring all able-bodied offenders to participate in institutional programs and on-the-job training.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$25,018,145	\$22,489,376	\$22,789,376	\$23,116,830	\$15,588,462	(\$7,200,914)
STATE GENERAL FUND BY:						
Interagency Transfers	1,500,000	1,700,000	1,700,000	1,700,000	5,310,000	3,610,000
Fees & Self-gen. Revenues	199,825	168,579	168,579	168,579	168,579	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	207,860	254,850	254,850	254,850	254,850	0
TOTAL MEANS OF FINANCING	\$26,925,830	\$24,612,805	\$24,912,805	\$25,240,259	\$21,321,891	(\$3,590,914)
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	171,332	0	0	0	0
Professional Services	20,000	0	0	0	0	0
Total Other Charges	26,905,830	24,441,473	24,912,805	25,240,259	21,321,891	(3,590,914)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$26,925,830	\$24,612,805	\$24,912,805	\$25,240,259	\$21,321,891	(\$3,590,914)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with State General Fund, Interagency Transfers, Fees and Self generated Revenues and Federal Funds. Interagency Transfers are derived from the Division of Children, Youth and Family Services for the cost of placement of children who are eligible under the Title IV-E guidelines. The Fees and Self-generated Revenues are derived from the parents of children who are assessed a fee to pay for their children in placement. Federal Funds were derived from Social Security for Supplemental Security Income payments for eligible offenders as reimbursement to the agency for the offender's cost of placement.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$22,489,376	\$24,612,805	0	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$300,000	\$300,000	0	Transfer of funds from the Administration Program to fund the Southern Development Center contract and the Hope Youth Ranch contract
\$22,789,376	\$24,912,805	0	EXISTING OPERATING BUDGET - December 20, 2001
\$1,390,000	\$1,390,000	0	Other Technical Adjustments - Technical adjustment to transfer of State General Fund from the Administration Program and the Field Services Program to properly reflect funding in the appropriate program
(\$3,610,000)	\$0	0	Other Technical Adjustments - Technical adjustment to transfer State General Fund to the Corrections' Administration Appropriation and the Field Services Program and transfer the Title IV-E funds received from the Department of Social Services from the Corrections' Administration Appropriation and the Field Services Program to properly reflect Interagency Transfer funding in the appropriate agency and program within the Office of Youth Development
(\$3,835,546)	(\$3,835,546)	0	Other Adjustments - Realign budget recommendation to the Department Budget Adjustment Decision Package
(\$251,000)	(\$251,000)	0	Other Non-Recurring Adjustments - Southern Community contract
(\$250,000)	(\$250,000)	0	Other Non-Recurring Adjustments - Youth Development Association contract
(\$225,362)	(\$225,362)	0	Other Non-Recurring Adjustments - Horizon House contract
(\$173,762)	(\$173,762)	0	Other Non-Recurring Adjustments - Johnny Gray Jones contract
(\$245,244)	(\$245,244)	0	Other Non-Recurring Adjustments - Hope Youth Ranch contract
\$15,588,462	\$21,321,891	0	TOTAL RECOMMENDED
(\$14,198,462)	(\$19,931,891)	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$1,390,000	\$1,390,000	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT UPON RENEWAL OF THE SUSPENSION OF EXEMPTIONS TO THE 1% SALES TAX BASE:
\$14,198,462	\$19,931,891	0	Contract Services Program - residential and non-residential slots for juveniles. This supplementary recommendation represents 93.5% of the total budget recommendation (\$21,321,891) for the Contract Services Program.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$14,198,462	\$19,931,891	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT UPON RENEWAL OF THE SUSPENSION OF EXEMPTIONS TO THE 1% SALES TAX BASE
\$15,588,462	\$21,321,891	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2002-2003.

OTHER CHARGES

\$21,321,891 Payments to contracted agencies for juveniles who are in need of supervision by providing residential treatment and foster care services, temporary emergency housing for minor delinquencies and nonresidential services aimed at diverting youth from further penetration into the juvenile justice system.

\$21,321,891 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002-2003.